

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sumter County Consortium State: SC

PJ's Total HOME Allocation Received: \$14,099,063 PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 8		
% of Funds Committed	99.05 %	95.95 %	2	92.82 %	90	91
% of Funds Disbursed	94.49 %	86.83 %	3	82.38 %	92	94
Leveraging Ratio for Rental Activities	0	5.98	8	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.48 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.00 %	66.72 %	3	67.01 %	78	82
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.79 %	84.15 %	8	79.23 %	19	17
% of 0-30% AMI Renters to All Renters***	4.49 %	38.19 %	8	44.47 %	2	1
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.38 %	95.18 %	4	93.93 %	36	40
Overall Ranking:			In State:	6 / 8	Nationally:	28 27
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$4,478	\$14,052		\$24,984	267 Units	37.60 %
Homebuyer Unit	\$21,025	\$34,860		\$14,192	158 Units	22.20 %
Homeowner-Rehab Unit	\$25,585	\$21,414		\$20,036	286 Units	40.20 %
TBRA Unit	\$0	\$548		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,897	\$19,676	\$23,586
State:*	\$70,221	\$8,339	\$22,769
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.5	17.2	3.8	0.0
Black/African American:	87.7	81.5	86.4	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	9.4	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.7	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	26.9	30.5	48.3	0.0
2 Persons:	25.4	41.1	26.6	0.0
3 Persons:	25.4	14.6	12.2	0.0
4 Persons:	15.0	9.3	5.6	0.0
5 Persons:	6.2	2.6	4.2	0.0
6 Persons:	1.2	2.0	2.8	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.0	25.2	19.2	0.0
Elderly:	14.6	7.3	47.2	0.0
Related/Single Parent:	47.7	49.7	9.8	0.0
Related/Two Parent:	5.4	5.3	3.1	0.0
Other:	22.3	12.6	20.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.9	0.0 [#]
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	92.3	

of Section 504 Compliant Units / Completed Units Since 2001 260

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium


State: SC

Group Rank: 28
(Percentile)

State Rank: 6 / 8 PJs

Overall Rank: 27
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

